

REPORT FROM THE SUPERINTENDENT

Office of Superintendent of Schools
Board of Education Meeting of August 8, 2013

SUBJECT: Board Monitoring Update

The Houston Independent School District (HISD) exists to strengthen the social and economic foundation of Houston by assuring its youth the highest-quality elementary and secondary education available anywhere. In fulfilling this goal, the HISD Board of Education has designed the framework for the systematic monitoring of the district's goals.

Following are the specific, actionable measures provided to the Board of Education on an annually recurring basis for ongoing monitoring and trend reporting in the areas of rigorous education in reading and math, consistency and safety with the intent to provide a holistic view of the district. As data is received into the district, data attributes are populated.

Attached to this update are four Executive Summaries containing supporting evidence of district progress for the 2012-2013 school year, specifically for:

- Percent of students at STAAR End of Course (EOC) standards,
- Percent of students at or above 50th percentile on Norm Referenced Tests (NRT) in reading and math,
- Graduation and Dropout Rates, and
- Survey responses.



Board Monitoring Systems (BMS)

As-Of Date: August 8, 2013

2012-2013 School Year

Rigorous Education

Student Achievement

		2010-2011	2011-2012	2012-2013	
Percent of Students at Level III - Advanced Academic Performance STAAR Standard	Reading	Not Applicable	15.2	17.4	
Percent of Students at Level III - Advanced Academic Performance STAAR Standard	Math		12.4	12.9	
Percent of Students at Level II - Satisfactory Academic Performance STAAR Standard	Reading		71.2	70.1	
Percent of Students at Level II - Satisfactory Academic Performance STAAR Standard	Math		68.2	67.1	
Percent of Students at Level I - Unsatisfactory Academic Performance STAAR Standard	Reading		28.8	29.9	
Percent of Students at Level I - Unsatisfactory Academic Performance STAAR Standard	Math		31.8	32.9	
Percent of Students at Level III - Advanced Academic Performance STAAR EOC	Reading		6.1	12.4	
Percent of Students at Level III - Advanced Academic Performance STAAR EOC	Math		13.2	17.9	
Percent of Students at Level II - Satisfactory Academic Performance STAAR EOC	Reading		59	65	
Percent of Students at Level II - Satisfactory Academic Performance STAAR EOC	Math		79	78.2	
Percent of Students at Level I - Unsatisfactory Academic Performance STAAR EOC	Reading		41	35	
Percent of Students at Level I - Unsatisfactory Academic Performance STAAR EOC	Math		21	21.8	
Percent of Students at or above 50th percentile on Norm Reference Test in Grades K-5	Reading		55.6	54.7	53.5
Percent of Students at or above 50th percentile on Norm Reference Test in Grades K-5	Math		67.2	62.7	62.1
Percent of Students at or above 50th percentile on Norm Reference Test in Grades 6-8	Reading		39.6	39.5	37.1
Percent of Students at or above 50th percentile on Norm Reference Test in Grades 6-8	Math		61.5	56.2	55.9
Districtwide EVAAS Scores in Reading	Reading		1.9	0.5	
Districtwide EVAAS Scores in Math	Math		2.8	-0.5	

College and Career Readiness:

% Students Enrolling in Higher Education Within 1 Year of High School Graduation	59		
% Students at or above standard on the SAT/ACT Reading & Math Sections Combined	20		
% Students at or above benchmark score on the PSAT	13.8	13.6	21.4

Graduation & Dropout

Four-Year Cohort Graduation Rate	81.2	81.7	
Percent of Students (in a High School Cohort) Who Dropped Out	10.8	11.3	

Perception Survey - Rigorous Education

Percent of Parents Satisfied with Rigorous Education	Not Applicable	92
Percent of Students Who Feel Challenged with Coursework	Not Applicable	70

Consistency

Students

Percent of Students Satisfied with Teachers Having High Expectations	Not Applicable	88
--	----------------	----

Parents

Percent of Parents Satisfied with Consistent Education	Not Applicable	86
--	----------------	----

Teachers

Percent of Highly Effective Teachers Who are Retained	90.9	87.2
Percent of Ineffective Teachers Who are Exited	18	20.3

Principals

Percent of Principals Satisfied with Central Office Services	Not Applicable	65
--	----------------	----

Safety and Environment

Levels of Offenses

# of Level III Offenses - Suspension/Optional Removal to Disciplinary Alternative Education Program	5,884	4,987	
# of Level IV Offenses - Required Placement in a Disciplinary Alternative Education Program	1,286	1,173	
# of Level V Offenses - Expulsion for Serious Offenses	87	68	
# of Number of Bullying Incidents	151	125	

Perception Survey - Safety and Environment

Percent of Parents Satisfied with Safety	Not Applicable	86
Percent of Parents Satisfied with Environment		89
Percent of Students Satisfied with Safety		74
Percent of Students Satisfied with Environment		72
Percent of Teachers Satisfied with Safety		77
Percent of Teachers Satisfied with Environment		70
Percent of Principals Satisfied with Safety		94
Percent of Principals Satisfied with Environment		90



Board Monitoring System: STAAR EOC Performance

EXECUTIVE SUMMARY

Purpose

The Houston Independent School District (HISD) exists to strengthen the social and economic foundation of Houston by assuring its youth the highest-quality elementary and secondary education available anywhere. In fulfilling this goal, HISD's Board of Education has designed a program to systematically monitor the district's goals and core values. The following results inform the progress of the district as it relates to rigorous education, specifically the percent of students who scored at the Unsatisfactory, Satisfactory and Advanced Level on the STAAR End of Course (EOC) assessments.

Board Monitoring Scorecard				
Rigorous Education	Student Achievement: College and Career Readiness	Subject	2011–2012	*2012–2013
	Percent of Students at Level III - Advanced Academic Performance STAAR EOC	READING	6.1	12.4
	Percent of Students at Level III - Advanced Academic Performance STAAR EOC	MATH	13.2	17.9
	Percent of Students at Level II - Satisfactory Academic Performance STAAR EOC	READING	59.0	65.0
	Percent of Students at Level II - Satisfactory Academic Performance STAAR Standard	MATH	79.0	78.2
	Percent of Students at Level I - Unsatisfactory Academic Performance STAAR EOC	READING	41.0	35.0
	Percent of Students at Level I - Unsatisfactory Academic Performance STAAR EOC	MATH	21.0	21.8

*Due to changes in the state assessment program with the adoption of HB 5, the administration is proposing a change in definition for the STAAR EOC results to: 1.) be based only on Algebra I instead of all math assessments, and 2.) Include up-testers.

Findings

Most Houston Independent School District students showed they are on track to graduate high school prepared for college and rewarding careers, according to STAAR EOC results. Reflecting a statewide trend, HISD student performance was strongest in math and science, while students struggled most with reading and writing. A comparison of 2013 EOC performance between the state and HISD are shown in Table 1.

Table 1. Percent Satisfactory 2012-2013 STAAR EOC, First-Time Testers

EOC	State 2012	State 2013	State 2-Year Difference	HISD 2012	HISD 2013	HISD 2-Year Difference
Algebra I	83	82	-1	79	77	-2
Biology	87	88	+1	84	84	0
World Geography	81	80	-1	73	74	+1
English I – Reading	68	70	+2	59	62	+3
English I – Writing	55	54	-1	47	44	-3

Green shading reflects higher 2 year difference for HISD versus the State

Table 2: HISD & State STAAR EOC Assessments % Passed/Did not Pass, 2012 & 2013: First-Time Testers

Subject		# Tested		Did not Pass	Passed
				% Unsatisfactory	% Satisfactory
Math	Algebra I	HISD 2012	11,047	21	79
		2013	11,343	23	77
		State 2012	333,589	17	83
		2013	336,437	18	82
	Geometry	HISD 2012	2,838	4	96
		2013	9,014	18	82
		State 2012	84,279	2	98
		2013	295,877	14	86
Science	Biology	HISD 2012	10,267	16	84
		2013	12,053	16	84
		State 2012	319,072	13	87
		2013	338,704	12	88
	Chemistry*	HISD 2012	7	100	0
		2013	9,222	24	76
		State 2012	48,146	46	54
		2013	267,996	16	84
Social Studies	World Geography	HISD 2012	10,880	27	73
		2013	11,677	26	74
		State 2012	320,971	19	81
		2013	332,701	20	80
	World History*	HISD 2012	181	45	55
		2013	9,948	38	62
		State 2012	28,626	57	43
		2013	305,152	30	70
English	English I - Reading	HISD 2012	11,514	41	59
		2013	12,181	38	62
		State 2012	334,828	32	68
		2013	338,872	30	70
	English I - Writing	HISD 2012	11,524	53	47
		2013	12,658	56	44
		State 2012	334,944	45	55
		2013	338,646	46	54
	English II- Reading*	HISD 2012	18	50	50
		2013	10,452	29	71
		State 2012	27,513	39	61
		2013	313,423	22	78
English II – Writing*	HISD 2012	17	65	35	
	2013	10,486	55	45	
	State 2012	27,898	54	46	
	2013	313,981	47	53	

*Results in 2012 include only students in grade 9 and below. In 2013 grades 10 and below are reflected.

- From 2012 to 2013 performance for first-time test takers increased by 1 point in World Geography and by 3 points in English I – Reading. During the same time period, performance for first-time takers remained stable in Biology.

Administrative Response

To improve student achievement on STAAR End-of-Course (EOC) assessments, the division of Academic Services will continue to focus on the following:

- Embedding “Recommendations for Instructional Accommodations for Special Needs Students” (6 – 12 in ELA and mathematics) and “Instructional Accommodations for Diverse Learners” (K – 12 in all content areas) within unit planning guides and exemplar lessons
- Supporting training on, and implementation of, Istation and Think Through Math
- Providing an EOC Intervention Framework document for Algebra I, Biology, English I, and World Geography courses to assist Tier 3 and Tier 4 schools to provide instruction to retesters
- Training department chairs and lead teachers in strategies for improving literacy instruction, in all content areas, for all students in general and for English language learners (ELL) and students with disabilities (SWD) in particular
- Ten new formative assessments per course will be included in unit planning guides that emphasize reading and writing across disciplines in all content areas
- Collaborating with Professional Support and Development (PSD) and SpringBoard (College Board) to train teachers (6th grade thru 12th grade) on reading-writing connections
- Providing clearly delineated writing modules with STAAR-aligned writing lessons
- Training over 200 teachers in the 2013 Summer Writing Institute on the reading-writing connection, to be followed up throughout the 2013-14 school year with a cohort of 50 teachers
- Training high school content-area teachers to address the academic and linguistic needs of ELL students
- Providing individual academic reports for ELL students determined to be at-risk and then creating individual intervention plans
- Providing all high schools with an annual ELL program report, which includes TAKS/STAAR passing rates, graduation rates, and TELPAS rating percentages. The schools receive a teacher report on the percentage of ELL students who made one or more levels of ESL instructional gain, as determined by TELPAS.
- Providing an online reading program for high school ELL students to increase language and literacy development
- Offering campus and classroom level support for implementing targeted accommodations for students with disabilities in the instruction and assessment process
- Providing campus and classroom-level support for the implementation of targeted accommodations for special education students in general education classes
- Moving student with disabilities to more inclusive placements so that they receive rigorous instruction in all academic areas
- Providing campus and classroom-level support to improve classroom management and student behavior
- Providing access for students with disabilities to assistive technology and supplementary aids so that they can be instructed in inclusive settings
- Expanding the Response-to-Intervention (RtI) plan to provide a cohesive framework for aligning student support services

The High School Office (HSO) is also looking into several curricular programs to improve student performance:

- AgileMind software, from the Dana Center, will be used by 18 lowest performing schools to support Algebra I.
- A science curriculum from Rice University for Biology and possibly Chemistry and Physics is being considered.
- Achieve3000, a Lexiled reading and writing support program, will hopefully be piloted at our schools with the greatest need.
- In collaboration with Curriculum, the possibility of changing course sequences will be examined.

The HSO conducts monthly (or more frequent) formal visits at each tier III/IV campus and works in collaboration with NCUST (The National Center for Urban School Transformation) in conducting structured walkthroughs and debriefs. The HSO has also worked with tier III/IV schools to arrive at a set of expectations around their response to the challenge of low student performance as follows:

- Schools will double-block for students requiring extended instructional time in math and reading.
- Intervention for all struggling students will be built into the school day.
- Assistant Principals and Deans will receive training to improve calibration around Assessment & Development.
- Professional Learning Communities (PLCs) will be strengthened and will be the central vehicle to drive instructional planning.
- Schools will have a plan to actively monitor and respond to student failures.
- Schools will meet regularly to debrief with Teacher Development Specialists (TDS) on observed trends.
- Schools will put into place methods to ensure use of appropriate accommodations.
- Writing with meaningful feedback will occur across all classes.
- Schools will be paired with a partner who is more successful in the area of greatest need.

The High School Office (HSO) will further analyze the results to better understand areas of strengths and weaknesses that need to be built upon or addressed. Additionally, the HSO will work with targeted schools to improve teacher retention and training, especially for less experienced teachers.



Board Monitoring System: Norm Reference Test Performance

EXECUTIVE SUMMARY

Purpose

The Houston Independent School District (HISD) exists to strengthen the social and economic foundation of Houston by assuring its youth the highest-quality elementary and secondary education available anywhere. In fulfilling this goal, HISD's Board of Education has designed a program to systematically monitor the district's goals and core values. The following results inform the progress of the district as it relates to rigorous education, specifically the percent of students at or above the 50th percentile in reading and math (K-5* and 6-8).

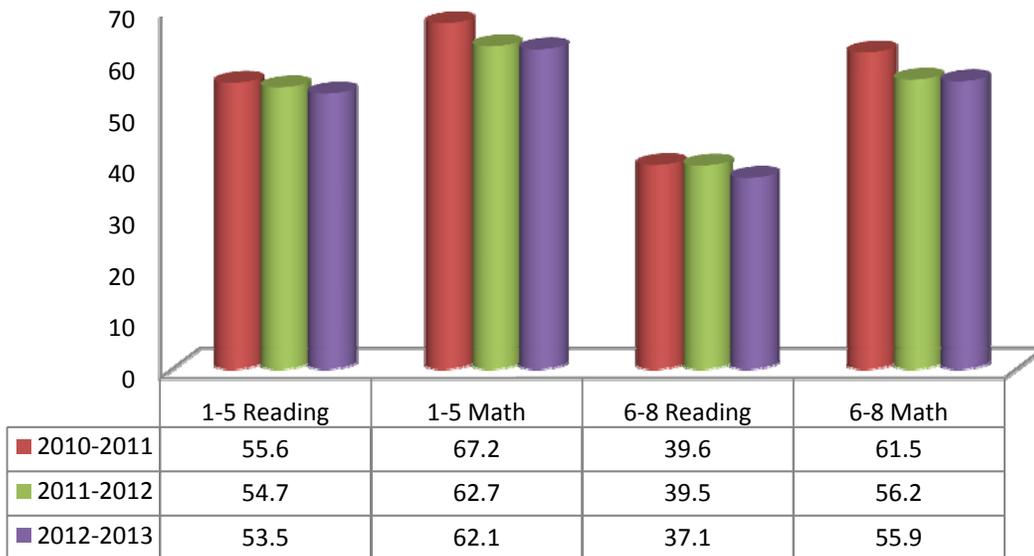
Board Monitoring Scorecard					
	Student Achievement: Norm Reference Test Performance	Subject	2010-2011	2011-2012	2012-2013
Rigorous Education	Percent of Students at or above 50 th percentile on Norm Reference Test in Grades K-5*	READING	55.6	54.7	53.5
	Percent of Students at or above 50 th percentile on Norm Reference Test in Grades K-5*	MATH	67.2	62.7	62.1
	Percent of Students at or above 50 th percentile on Norm Reference Test in Grades 6-8	READING	39.6	39.5	37.1
	Percent of Students at or above 50 th percentile on Norm Reference Test in Grades 6-8	MATH	61.5	56.2	55.9

*Note: Data reflects grades 1-5 as the kindergarten results cannot be aggregated with the other elementary data due to when the test is administered.

Findings

- **Figure 1** provides the percent of all students at or above 50th percentile on the Stanford 10 and Apenda 3 combined.
 - Reading (grades 1-5) decreased by 1.2 percentage points (54.7 to 53.5)
 - Reading (grades 6-8) decreased by 2.4 percentage points (39.5 to 37.1)
 - Math (grades 1-5) decreased by 0.6 percentage points (62.7 to 62.1)
 - Math (grades 6-8) decreased by 0.3 percentage points (56.2 to 55.9)

Figure 1. Percent of All Students at or above 50th percentile on Norm Reference Test (Stanford and Apenda Combined)



- The percentage of students at or above the 50th National Percentile Rank (NPR) remained stable in language and social science (see **Table 1a**).
- The percentage of students at or above the 50th National Percentile Rank (NPR) in mathematics decreased by 1 percentage point (see **Table 1a**).

Table 1a: Percent of All Students At or Above the 50th NPR: 2012 and 2013 (Stanford 10 and Apenda 3 Combined)

Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	65	62	62	61	61	64	57	59	--	--
2	58	59	62	63	58	62	69	64	--	--
3	57	61	67	68	60	62	65	63	61	58
4	52	45	66	64	66	59	57	60	50	48
5	41	38	57	54	43	45	70	63	38	48
6	34	37	53	53	44	40	49	57	35	38
7	45	36	59	57	48	43	66	57	51	41
8	40	39	56	59	37	36	66	66	42	48
Total	50	48	61	60	53	53	63	61	47	47

Tables 1a-5b provide additional disaggregation by NRT, subject, and student populations.

Table 1a: Percent of <u>All Students</u> At or Above the 50th NPR: 2012 and 2013 (Stanford 10 and Apenda 3 Combined)										
Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	65	62	62	61	61	64	57	59	--	--
2	58	59	62	63	58	62	69	64	--	--
3	57	61	67	68	60	62	65	63	61	58
4	52	45	66	64	66	59	57	60	50	48
5	41	38	57	54	43	45	70	63	38	48
6	34	37	53	53	44	40	49	57	35	38
7	45	36	59	57	48	43	66	57	51	41
8	40	39	56	59	37	36	66	66	42	48
Total	50	48	61	60	53	53	63	61	47	47

Table 1b: Percent of <u>Non-Special Education Students</u> At or Above the 50th NPR: 2012 and 2013 (Stanford 10 and Apenda 3 Combined)										
Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	66	63	63	62	62	66	58	60	--	--
2	60	61	64	65	59	64	71	66	--	--
3	59	63	69	71	62	64	67	65	63	60
4	55	48	69	68	70	63	60	63	53	51
5	44	41	61	58	46	48	74	67	41	51
6	37	40	57	57	48	44	53	61	38	41
7	49	38	63	61	52	46	70	60	54	44
8	43	42	60	63	40	39	69	70	46	51
Total	53	51	64	63	56	56	65	64	50	50

Table 1c: Percent of <u>Special Education Students</u> At or Above the 50th NPR: 2012 and 2013 (Stanford 10 and Apenda 3 Combined)										
Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	30	33	33	32	28	31	30	33	--	--
2	22	24	30	27	22	23	37	32	--	--
3	17	23	23	28	21	23	27	30	24	24
4	12	9	22	21	18	14	20	22	16	15
5	7	7	12	12	7	7	25	22	8	10
6	5	5	10	10	7	4	11	15	6	5
7	6	5	12	12	6	5	20	14	11	7
8	6	5	16	14	5	4	25	21	10	9
Total	12	12	18	18	13	12	23	23	12	11

Table 2: Stanford 10 NCE and NPR Results for Non-Special Education Students, Spring 2012 and 2013

Grade	Reading			Math			Language			Environ./Science			Social Science		
	2012	2013	2013	2012	2013	2013	2012	2013	2013	2012	2013	2013	2012	2013	2013
	NCE	NCE	NPR	NCE	NCE	NPR	NCE	NCE	NPR	NCE	NCE	NPR	NCE	NCE	NPR
1	48	46	43	50	50	50	48	50	50	49	47	45	--	--	--
2	46	46	43	50	50	50	45	48	47	54	51	51	--	--	--
3	48	49	49	56	58	64	48	51	51	55	52	54	49	48	47
4	50	47	44	58	56	62	57	54	58	53	53	56	48	48	46
5	47	46	42	55	55	59	49	49	48	63	57	63	48	50	51
6	45	45	41	54	53	56	49	47	44	51	54	58	45	46	42
7	49	45	40	56	55	60	50	48	47	58	53	56	51	48	46
8	47	46	43	54	56	61	47	46	43	58	59	67	49	51	52
Total	48	46		54	54		49	49		55	54		49	49	

Table 3a: Percent of Students Scoring At or Above the 50th NPR on the Stanford 10 for Non-Special Education Students, Spring 2012 and 2013

Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	50	46	53	51	49	53	48	47	--	--
2	42	42	52	53	41	48	61	53	--	--
3	46	49	62	64	48	52	57	52	51	45
4	49	42	66	64	66	59	54	58	46	44
5	44	41	61	58	46	48	74	67	41	51
6	37	40	57	57	48	44	53	61	38	41
7	49	38	63	61	52	46	70	60	54	44
8	43	42	60	63	40	39	69	70	45	51
Total	45	42	60	59	49	49	61	59	45	46

Table 3b: Percent of Students Scoring At or Above the 50th NPR on the Stanford 10 for Special Education Students, Spring 2012 and 2013

Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	20	20	27	24	21	22	26	25	--	--
2	14	10	24	18	14	13	31	24	--	--
3	12	11	20	23	13	13	22	20	18	14
4	10	7	19	19	15	12	17	18	12	11
5	7	7	12	12	7	7	25	22	8	10
6	5	5	10	10	7	4	11	15	6	5
7	6	5	12	12	6	5	20	14	11	7
8	6	5	16	14	5	4	25	21	10	9
Total	9	8	16	15	10	9	21	19	10	9

Table 4: Apenda 3 Results for Non-Special Education Students, Spring 2012 and 2013

Grade	Reading			Math			Language			Environ./Science			Social Science		
	2012	2013	2013	2012	2013	2013	2012	2013	2013	2012	2013	2013	2012	2013	2013
	NCE	NCE	NPR	NCE	NCE	NPR	NCE	NCE	NPR	NCE	NCE	NPR	NCE	NCE	NPR
1	72	78	91	70	72	85	70	74	87	65	69	82	--	--	--
2	72	76	89	71	75	88	77	78	91	75	78	91	--	--	--
3	71	75	88	73	76	89	79	82	94	73	81	93	72	78	91
4	67	71	84	76	81	93	71	71	83	77	84	95	74	78	91
5	58	58	66	57	56	60	56	56	61	60	59	67	60	61	69
6	50	64	74	65	77	90	47	61	70	56	63	73	57	71	84
7	45	60	68	56	71	84	50	56	61	47	68	80	48	61	70
8	47	56	62	56	62	71	49	62	71	50	56	61	53	59	67
Total	71	76		72	75		75	77		71	76		73	78	

Table 5a: Percent of Students Scoring At or Above the 50th NPR on the Apenda 3 for Non-Special Education Students, Spring 2012 and 2013

Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	92	94	80	81	85	87	75	82	--	--
2	92	96	84	87	92	94	89	88	--	--
3	90	98	85	87	94	96	90	97	89	94
4	88	91	89	92	92	89	95	98	93	96
5	71	68	63	55	71	70	76	71	61	69
6	36	73	71	82	57	73	71	91	79	91
7	58	86	58	93	50	71	42	93	58	93
8	40	67	75	67	42	73	55	67	58	73
Total	91	95	83	86	90	92	85	89	90	94

Table 5b: Percent of Students Scoring At or Above the 50th NPR on the Apenda 3 for Special Education Students, Spring 2012 and 2013

Grade	Reading		Math		Language		Environ./Science		Social Science	
	2012	2013	2012	2013	2012	2013	2012	2013	2012	2013
1	66	67	53	51	53	55	45	53	--	--
2	60	72	56	58	59	63	62	60	--	--
3	43	85	40	54	64	80	60	83	58	74
4	40	42	56	52	53	41	65	81	65	81
5	--	*	--	*	--	*	--	*	--	*
Total	54	70	51	54	58	62	57	66	61	76

Administrative Response:

To improve student achievement on Stanford and Aprenda assessments, the division of Academic Services will continue to focus on the following:

- Embedding “Recommendations for Instructional Accommodations for Special Needs Students” (grades 1–8 in ELA and mathematics) and “Instructional Accommodations for Diverse Learners” (grades 1–8 in all content areas) within unit planning guides and exemplar lessons
- Supporting training on, and implementation of, Istation and Think Through Math
- Train lead teachers in strategies for improving literacy instruction, in all content areas, for all students in general and for English language learners (ELL) and students with disabilities (SWD) in particular
- Further analysis will be conducted in sub sections of the Stanford test
- Collaborating with Professional Support and Development (PSD) to train grades 1–8 teachers on reading-writing connections
- Offering campus and classroom-level support for implementing targeted accommodations for students with disabilities in the instruction and assessment process
- Providing campus and classroom-level support for the implementation of targeted accommodations for special education students in general education classes
- Moving student with disabilities to more inclusive placements so that they receive rigorous instruction in all academic areas
- Providing campus and classroom-level support to improve classroom management and student behavior
- Providing access for students with disabilities to assistive technology and supplementary aids so that they can be instructed in inclusive settings
- Expanding the Response-to-Intervention (RtI) plan to provide a cohesive framework for aligning student support services
- Schools will share best practices strategies with lower performing campuses
- Successful teachers as identified by comparative growth will be asked to share strategies with other teachers through professional development
- Teachers with high minority populations with demonstrated success will be asked to share strategies that can be utilized by other teachers



Board Monitoring System: Graduation and Dropout

EXECUTIVE SUMMARY

Purpose

The Houston Independent School District (HISD) exists to strengthen the social and economic foundation of Houston by assuring its youth the highest-quality elementary and secondary education available anywhere. In fulfilling this goal, HISD's Board of Education has designed a program to systematically monitor the district's goals and core values. The following results inform the progress of the district as it relates to rigorous education, specifically College and Career Readiness: Four-Year Cohort Graduation Rate and the Percent of Students (in a High School Cohort) Who Dropped Out. The data presented are aligned to the state accountability calculations.

Board Monitoring Scorecard				
	College and Career Readiness	2010-2011	2011-2012	2012-2013
Rigorous Education	Four-Year Cohort Graduation Rate	81.2	81.7	
	Percent of Students (in a High School Cohort) Who Dropped Out	10.8	11.3	

Findings

- The four-year cohort graduation rate increased from 81.2 to 81.7, an increase of .5 percentage points (see **Figure 1**).
- The four-year longitudinal dropout rate increased from 10.8 to 11.3, an increase of .5 percentage points (see **Figure 2**).
- The graduation rate exceeds the state target of 75 percent.

Figure 1: HISD Graduation Rates with Exclusions, 2011-2012

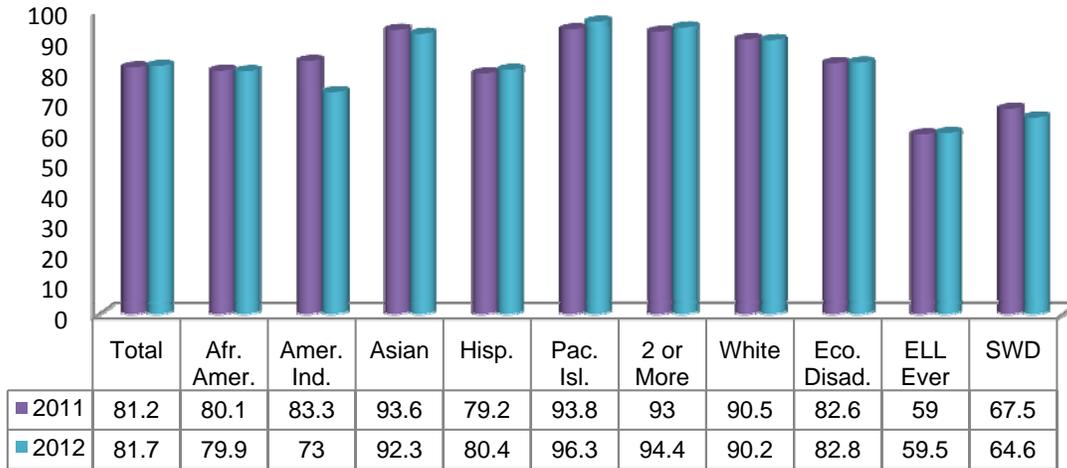
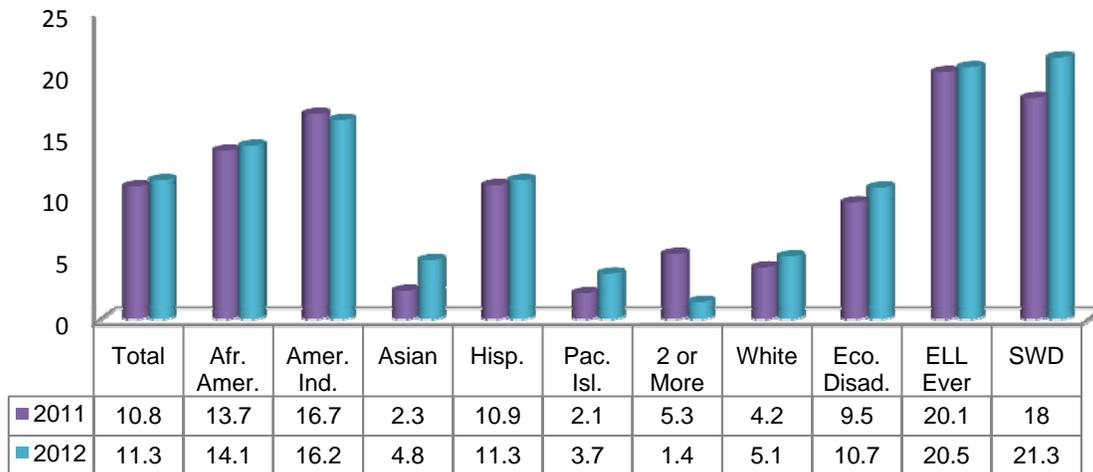


Figure 2: HISD Four-Year Longitudinal Dropout Rates with Exclusions (Grades 9-12), 2011-2012



Administrative Response:

The following priorities have been established by the office of Dropout Prevention in order to increase the graduation rate and decrease the dropout rate:

- Develop and utilize the Dropout Prevention Early Warning (DPEW) report in Chancery to identify students at-risk of dropping out and developing action plans to address the needs of identified students.
- Utilize the Student At-Risk Indicator Report to analyze factors related to student dropout and develop intervention programs based on these indicators.
- Analyze district data to develop a predictive model to help identify those indicators that are most likely to lead to students dropping out of school and graduating from school.
- Develop a dashboard to provide immediate and comprehensive analysis of information by campus and district based on the DPEW, SRI and state data sources.
- Design innovative dropout programs in HISD to include student tracking, relationship building, and resource services to meet the diverse academic and social needs of students.

In addition to these priorities, the office of Dropout Prevention will work with the Multilingual Department to implement the following:

- Provide an online reading program for high school ELL students to accelerate language and literacy development.
- Provide training to high school content teachers to address the academic and linguistic needs of ELL students.
- Provide individual academic reports for ELL students determined to be at-risk in order to create individual intervention plans.
- Provide all high schools with an annual ELL program report and TELPAS teacher reports to help inform the planning of ELL instruction.

Board Monitoring System (BMS) & Your Voice Survey Question Calculation

The BMS survey calculation was developed with the intent to produce a simple and transparent methodology for calculation and population. As such, the following survey items determined the population of the HISD BMS district scorecard:

Table 1 – BMS Survey Question Matrix

BMS Metric	Corresponding Your Voice Survey Question	Percent Agree (Top 2 Box)
24. % of Parents satisfied with rigorous education	P4. Overall, I am satisfied with the rigor of my child's education	92%
25. % of Students who feel challenged with coursework	S3. My classes are challenging	70%
26. % of Students satisfied with teachers having high expectations	S23. The teachers at my school expect that I work hard for the grades I get	88%
27. % of Parents satisfied with consistent education	P3. I am satisfied with the consistency of education provided by my child's school from year-to-year	86%
30. % of Principals satisfied with Central Office Services	A27. Overall, I am satisfied with Central Administration	65%
35. % of Parents satisfied with safety	P25. Overall, I am satisfied that my child's school is safe and secure	86%
36. % of Parents satisfied with environment	P20. Overall, I am satisfied with the environment at my child's school	89%
37. % of Students satisfied with safety	S36. Overall, I am satisfied that my child's school is safe and secure	74%
38. % of Students satisfied with environment	S28. Overall, I am satisfied with the environment at my school	72%
39. % of Teachers satisfied with safety	T47. Overall, I am satisfied that my child's school is safe and secure	77%
40. % of Teachers satisfied with environment	T40. Overall, I am satisfied with the environment at my school	70%
41. % of Principals satisfied with safety	T52. Overall, I am satisfied that my child's school is safe and secure	94%
42. % of Principals satisfied with environment	T44. Overall, I am satisfied with the environment at my school	90%

NOTE: The numbers preceding either the BMS metric or survey question indicate the position of the metric/question in their respective instruments with P = Parent Survey, S = Student Survey, A = Campus Administrator Survey and T = Teacher Survey.



HISD 2013 YOUR VOICE PROGRAM

District Overall (as of: 6/26/2013)

	TOTAL HISD	Parents % Agree (Top 2 Box) (A)	Students % Agree (Top 2 Box) (B)	Teachers % Agree (Top 2 Box) (C)	Administrators % Agree (Top 2 Box) (D)
THE SCHOOL, OVERALL...					
OVERALL SATISFACTION WITH SCHOOL	83	91 ^{BC}	82 ^C	73	91 ^{BC}
OVERALL GRADE	B-	B	B-	B-	B
LIKELIHOOD TO RECOMMEND SCHOOL (% Rating an 8, 9 or 10 on 10-point scale)	49	74 ^{BC}	43	51 ^B	78 ^{ABC}
ACADEMIC RIGOR, CONSISTENCY & LEARNING - Agree or Disagree...					
Overall , I am satisfied with the education provided by my (child's) school	89	92 ^{BCD}	88 ^C	80	87 ^C
The school provides consistent education year-to-year	84	86 ^C	NA	76	88 ^C
I am satisfied with rigor of education (My classes are challenging)	74	89 ^{BCD}	70	78 ^B	82 ^{BC}
My (child's) school maintains high academic standards (expectations)	91	88 ^C	93 ^{AC}	80	91 ^C
My (child's) school teaches solid academic skills - Reading	86	91 ^{BC}	86 ^C	80	88 ^C
My (child's) school teaches solid academic skills - Math	88	91 ^{BC}	87 ^C	84	91 ^{BC}
Curriculum, instruction & materials are coordinated across grade levels	69	NA	NA	68	88 ^C
There is consistent curriculum, instruction & learning in same grade level	75	NA	NA	74	89 ^C
ACADEMIC ENVIRONMENT - Agree or Disagree...					
Overall , I am satisfied with the academic environment at my school	71	NA	NA	70	87 ^C
CAMPUS ADMINISTRATION & STAFF - Agree or Disagree...					
Overall , I am satisfied with Teachers & Staff (Campus Admin/Central Admin)	78	88 ^{BCD}	77 ^{CD}	68	64
Teachers at school expect that I work very hard for the grades I get	88	NA	88	NA	NA
SCHOOL ENVIRONMENT - Agree or Disagree...					
Overall , I am satisfied with the environment at my (child's) school	75	90 ^{BC}	72	70	90 ^{BC}
The overall climate or feeling at school is positive (helps children learn)	74	91 ^{BC}	71	74 ^B	92 ^{BC}
SCHOOL SAFETY - Agree or Disagree...					
Overall , I am satisfied my (child's) school is safe & secure	76	86 ^{BC}	74	77 ^B	94 ^{ABC}
% Yes					
Family and Community Engagement (Title 1)					
The school (district) gives opportunities for input on improving parent engagement	90	90	NA	NA	NA
My child's school gives opportunities/encourages participation in P/T conferences	92	92	NA	NA	NA
The school/district provided me policies and compact	91	91	NA	NA	NA
My child's school has explained academic expectations to me	88	88	NA	NA	NA
My child's school has explained the curriculum to me	84	84	NA	NA	NA
My child's school has explained different assessments used to measure learning	85	85	NA	NA	NA
My child's school gives me the training & materials to help me help my child	75	75	NA	NA	NA
Overall , I am satisfied my school actively engages families in their child's education	69	NA	NA	68	82 ^C
My school regularly communicates with families on how to help children learn	74	NA	NA	73	90 ^C
My school communicates effectively with families on students' behavior	69	NA	NA	68	95 ^C
School staff & families think of each other as partners in educating children	59	NA	NA	58	80 ^C
Obtaining information for student learning needs is a priority at my school	62	NA	NA	61	88 ^C
My school encourages feedback from families & the community	73	NA	NA	72	92 ^C
I get the help I need to communicate with families	73	NA	NA	72	87 ^C
Sample Size:	125,708	21,365	98,364	5,612	367

Footnotes:

Report provided by RDA Group

Includes responses processed through June 25, 2013

Board Monitoring System (BMS) Metrics **bolded**

P/T = Parent/Teacher

Data for questions with fewer than 5 respondents (-)

NA = Not Applicable (i.e., not asked)

Top 2 Box - represents proportion of respondents stating they "Strongly Agree" or "Agree"

Superscript column notations - Parent (A), Student (B), Teacher (C), and/or Administrator (D); significantly higher than noted column